

DEPARTMENT	REQUEST 2018	Life Exp. (years)	Cost Est.	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Highway Dept.																		
	(2007) Loader	10	\$ 175,000			\$ 37,800	\$ 37,800	\$ 37,800	\$ 37,800	\$ 37,800								
	(2009) Pick Up Truck	10	\$ 55,000				\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000							
	(1985) Grader	25+	\$ 225,000				\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000							
	(2006) Dump Truck	15	\$ 260,000						\$ 56,000	\$ 56,000	\$ 56,000	\$ 56,000	\$ 56,000					
	(2012) Backhoe	15	\$ 150,000											\$ 26,500	\$ 26,500	\$ 26,500	\$ 26,500	\$ 26,500
	(2010) Brush Chipper	20	\$ 65,000														\$ 65,000	
	(2016) FWD Dump Truck	15	\$ 300,000															\$ 54,000
Elementary School																		
	Replace Boilers (3% interest rate	20	\$ 60,000					\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000						
Select Board																		
	Town Hall																	
	All items previously requested have been moved to a committee based entity to pursue																	
	Items included slate roof, painting or siding exterior.																	
Police Department																		
	Patrol Vehicle (2010) Ford	10	\$ 50,000						\$ 10,800	\$ 10,800	\$ 10,800	\$ 10,800	\$ 10,800					
	Radar Speed sign & trailer**	10	\$ 12,000															
	Digital Dual Band Radios**	5	\$ 12,000															
Fire/EMS Department																		
	Safety Complex Design		\$ 300,000			\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
	Public Safety Complex	50	\$ 4,000,000					\$ 270,000	\$ 270,000	\$ 270,000	\$ 270,000	\$ 270,000	\$ 270,000	\$ 270,000	\$ 270,000	\$ 270,000	\$ 270,000	\$ 270,000
	Staff Vehicle	10	\$ 35,000				\$ 7,600	\$ 7,600	\$ 7,600	\$ 7,600	\$ 7,600							
	(1987) Fire Engine	25+	\$ 500,000								\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000		
COA																		
	Senior Center	30																
	Inquiring to see if this could be an add on with the public safety complex																	
		TOTALS	\$ 6,199,000	\$ -	\$ -	\$ 57,800	\$ 127,400	\$ 410,400	\$ 477,200	\$ 477,200	\$ 529,400	\$ 459,800	\$ 446,800	\$ 406,500	\$ 406,500	\$ 406,500	\$ 381,500	\$ 370,500
Current Debt																		
Elem. School Roof			\$ 51,645	\$ 51,236	\$ 56,400	\$ 50,456	\$ 47,602	\$ 44,783										
DPW Bldg & Fire Truck			\$ 148,000	\$ 153,782	\$ 145,870													
HRHS Reconstruction			\$ 73,977	\$ 69,782	\$ 70,000	\$ 70,000	\$ 70,000											
Highway Truck			\$ 39,944	\$ 39,293	\$ 44,652	\$ 38,904	\$ 37,246	\$ 34,605										
Highway Truck	delivery 8/2018					\$ 54,000	\$ 54,000	\$ 54,000	\$ 54,000	\$ 54,800								
		Current Debt	\$ 313,566	\$ 314,093	\$ 316,922	\$ 213,360	\$ 208,848	\$ 133,388	\$ 54,000	\$ 54,800	\$ -	\$ -	\$ -	\$ -				\$ 108,800
	TOTAL DEBT			\$ 314,093	\$ 316,922	\$ 217,160	\$ 282,248	\$ 489,788	\$ 585,200	\$ 532,000	\$ 529,400	\$ 459,800	\$ 446,800	\$ 406,500	\$ 406,500	\$ 406,500	\$ 381,500	\$ 479,300

Debt Expense level funded at \$ 314,000

Stabilization Fund: Balance (2-1-2018) \$366,643

Free Cash: (2-1-2018) \$ 331,368